



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

1 - Your organisation or group	
Name of organisation	Trowbridge Westbourne Sports Club - Tennis Section
Contact name	
Contact address	
Contact number	e-mail
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Community Amateur Sports Club
2 - Your project	
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Trowbridge Area Board
Does your town/parish council know about your project?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
What is your project?  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	'IMPACT 5000' offers coaching opportunities for 1,380 pupils and access to holiday camps for 5000 children across 22 Primary Schools in the Trowbridge Community to increase awareness and drive up participation for children and their families to adopt the sport of Tennis.
Where will your project take place?	Trowbridge Westbourne Tennis Club Courts & Trowbridge Primary Schools
When will your project take place?	26 <sup>th</sup> April - 22 <sup>nd</sup> July 2011
How many people will benefit from your project?	5000 Children
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	Providing activities for children & young people, providing a wide range of leisure services  3.3, 3.6

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

Our new Head Coach identified the need in line with the structure set out for School/Club links by the Lawn Tennis Association through the National Tennis Foundation. It aims to maximise tennis' contribution to children and young people and to the Government's PE, School Sport and Young People strategy (PESSYP). This sets out how an effective schools programme can contribute to the future success of British Tennis, playing an integral role in growing the base of the sport and supporting talent ID and development. Giving children their first quality experiences at school/club and sustaining that quality opportunity, even if they aren't members, is in line with our status as a Community Amateur Sports Club and our ambition to display the behaviours and gain accreditation for ClubMark. This strategy is in line with Julie Jones (Wilts LTA), our ongoing relationship with the West Wiltshire Schools Sports Partnership led in the past by Chris Bell, now Emily Reynolds. Our project will raise the profile of tennis to more children, their families and schools encouraging more families to be active in outdoor sport and healthy living.

**Any other information about your project.**

We are applying for money to pay for marketing for holiday camps and free coaching to be delivered for school children in the Trowbridge Community. The tennis club will deliver this to a minimum of 5000 children from local schools as well as information about joining camps, free open day's and other outdoor activities at the tennis club. This will particularly help those new to the sport or those less able to afford the opportunity, also giving them professional help and advice from our Club Head Coach

### 3 - Management

**How many people are involved in the management of your group/organisation? 10**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="2"/>	<b>Female</b>	<input type="text" value="1"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="4"/>	<b>Female</b>	1 <input type="text"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text" value="2"/>	<b>Female</b>	<input type="text" value="0"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	0 <input type="text"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	0 <input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The increased participation of children taking up the sport will aid the project to becoming completely self funding after deployment by establishing formal school/club links with agreements from all parties on funding this type of project in the future from tennis club, schools, local school sport partnership and LTA funding once we have reached their targets of junior membership levels and regularly competing juniors from this project.

**If you were not awarded the full amount requested, what would be the impact on your project?**

We would have to dramatically cut back on the number of children we could include in the project, it would slow the project down and crucially wouldn't give all primary schools in Trowbridge an equal opportunity to have quality tennis experience for their students. We will lose our new head coach if he can't make a living from working at the club by increasing participation and offering an all year round coaching programme to the community that has high awareness.

**How will you know whether your project has made a difference in the community?**

The number of junior members at our club and children participating in tennis will rise in Trowbridge. We will have more children entering coaching, competitions, social play and embarking on a healthy lifestyle with . We will then put on more competitions and increase our junior membership. It will make trowbridge a serious player in the LTA county arena as a chosen area for facilities development and funding for new courts indoor/outdoor, clubhouse and upgrades fit for purpose.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes  No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

n/a

**Have you been successful?**

Yes  No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes  No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes  No

**4 - Information relating to your last annual accounts (if applicable)**

Year ending: 2010

Month: 12

Year: 2010

**A - Total income:**

£10108

**B - Minus total expenditure:**

£9555

**Surplus/deficit for year: (A minus B)**

£552

**Free reserves held:**

£1273

## 5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
44 x School/Club Kid Coached Hrs	£1,100	<b>Own fundraising/reserves</b>		£
25,000 x Holiday Camp Leaflets	£538	TWTC Own Funding	C	£295
	£	<b>Parish/town council</b>		£
	£			£
	£	<b>Trusts/foundations</b>		£
	£			£
	£	<b>In kind</b>		£
	£	TWTC Head Coach 22 hours FoC	C	£550
	£	<b>Other</b>		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£1,638</b>	<b>Total Project Income</b>		<b>£845</b>

**Total project income B** £845

**Total project expenditure A** £1,638

**Project shortfall A – B** £793

**Award sought from Wiltshire Council Area Board** £793

### Bank Details

Please give the name of the organisations' bank account e.g. Barclays

Please give the title name of the organisations' bank account e.g. current

## 6 – Supporting information – Please enclose the following documentation

### Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

Although we are a "members only" CASC, our junior competitions will be open to all comers. We will allow entrants full use of our facilities whilst on our site. As a "not for profit" club we try to keep our prices affordable.

**b) How does your project work to promote inclusion, participation and good community relations?**

We will include teenager volunteer "tennis leaders" to help run the events (we have already held a 2 day training course to which 21 teenagers came). All abilities will be welcome and children will be matched with the same year/peer groups, we are going to all 22 local primary schools for diversity

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income No need to join our club to participate
- Other disadvantaged groups (please state which groups)

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
- Equal opportunities     Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 11/02/2011

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team**